

<b>2022 Award</b>	<b>\$ 774,176.00</b>
Conference Sponsorships	\$ -
Special Projects	\$ -
Advocacy Management	\$ 275,000.00
Public Policy Partnership	\$ 111,500.00
Admin Costs 2022	\$ 381,851.62
<b>Total</b>	<b>\$ 768,351.62</b>
<b>Total Unobligated</b>	<b>\$ 5,824.38</b>

<b>2023 Award</b>	<b>\$ 774,176.00</b>
Conference Sponsorships & Projects	\$ 30,000.00
Advocacy Management	\$ 275,000.00
Public Policy Partnership	\$ 111,500.00
Budgeted for Admin costs 2023	\$ 441,683.00
<b>Total</b>	<b>\$ 858,183.00</b>
<b>Total Unobligated</b>	<b>\$ (84,007.00)</b>

**Council Obligation Chart**

